PROGRAM HIGHLIGHTS
2013-2014

THE AFG OUTREACH PROGRAM:
Helps teens and women engaging in high-risk activities understand the risks and transition to safe choices and healthy lives.
- Last year, AFG provided 893 hours of street outreach to girls and women resulting in 2,310 total contacts. During these contacts, referrals were given out to homeless shelters (including AFG), substance addiction treatment programs, and other AFG services for further support.
- Last year, 78% (41 out of 53) of the young women in AFG’s Peer Education Program reduced their risk behaviors, including drug use, gang involvement, school issues, running away, and pregnancy.

THE AFG SHELTER:
Provides safe shelter and counseling to residents and helps them acquire the skills they need to lead independent, productive and fulfilling lives.
- AFG sheltered 107 homeless young women and their children.
- 7,816 nights of care were provided to homeless young women and children.
- 75% of Shelter participants who were old enough to graduate from high school not only graduated, but are pursuing higher education.

THE AFG PREVENTION PROGRAM:
Works with girls ages 4-21, who are at risk of teen pregnancy, gang involvement, abusing drugs or alcohol and school truancy, to provide safe after-school activities and workshops aimed at developing positive self-esteem and bright futures.
- For the 14th year in a row, 100% of the young women who were graduation age graduated from high school. This year, 100% of those graduates also went on to college.
- 99% (84 out of 85) of participants ages 10-21 participating in after-school workshops remained drug-free.
- 96% (82 out of 85) of participants ages 10-21 participating in after-school workshops remained drug-free.

FOR THE PAST THREE YEARS

FAMILIES WERE SERVED BY OUR STRENGTHENING FAMILIES PROGRAM; A 16 WEEK COURSE THAT BUILDS UPON FAMILY STRENGTHS IN ORDER TO PREVENT, FACE, AND COPE WITH VIOLENCE.

THIS YEAR

450 FAMILIES WERE SERVED BY OUR STRENGTHENING FAMILIES PROGRAM. A 16 WEEK COURSE THAT BUILDS UPON FAMILY STRENGTHS IN ORDER TO PREVENT, FACE, AND COPE WITH VIOLENCE.

84 ELEMENTARY AND MIDDLE SCHOOL GIRLS PARTICIPATED IN OUR “RISE N’ SHINE” SUMMER CAMP. THEY ENJOYED SIX WEEKS OF SAFE, FUN, AND EDUCATIONAL WORKSHOPS INCLUDING GARDENING, SWIMMING, COOKING, DANCING, RUNNING, ACTING, BOOK CLUB AND MUCH MORE.
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED SEPTEMBER 30, 2014

CHANGES IN UNRESTRICTED NET ASSETS

Revenue and Gains:
- Donated goods $89,924
- Contributions $381,382
- Grants $2,259,886
- Special events (net of direct expenses of $109,708) $337,014
- Investment and other income $6,467
Total Unrestricted Revenue and Gains $3,092,591
Net Assets Released from restrictions $1,012,915

TOTAL UNRESTRICTED REVENUE, GAINS AND OTHER SUPPORT $4,105,506

Expenses:
Program Services:
- Transition to Independent Living Program $1,617,486
- Southwest Detroit Prevention Program $828,331
- Outreach and Education Program $934,832
Total Program Services $3,380,550

Supporting Services:
- Management and General $279,293
- Marketing and Development $323,575
Total Supporting Services $602,868

TOTAL EXPENSES $3,983,618

Net Increase in Unrestricted Net Assets $121,888

Changes in Temporarily Restricted Net Assets:
- Contributions $953,443
- Net assets released from restrictions ($1,012,915)
- Net Decrease in temporarily restricted net assets ($59,472)
Net Increase in Net Assets $62,416
Net Assets, Beginning of Year $4,396,996
Net Assets, End of Year $4,459,412

STATEMENT OF FINANCIAL POSITION
AS OF SEPTEMBER 30, 2014

ASSETS

Current Assets:
- Cash and cash equivalents $73,023
- Grants receivable (no allowance considered necessary) $584,480
- Pledges receivable—current portion (net of allowance of $31,811) $298,619
- Prepaid Expenses $44,397
Total Current Assets $1,000,519

Other Assets:
- Investments held in endowment and designated funds $921,562
- Pledges receivable (net of current portion) (net of discount of $479) $4,821
- Fixed assets (net of accumulated depreciation) $2,772,663
Total Other Assets $3,699,046

TOTAL ASSETS $4,699,565

LIABILITIES AND NET ASSETS

Current Liabilities:
- Accounts payable $77,977
- Accrued payroll and related liabilities $58,664
- Accrued compensated absences $103,512
Total Liabilities $240,153

Unrestricted:
- Invested in capital assets, net of related liabilities $2,772,663
- Designated $737,370
- Undesignated $220,545
Total Unrestricted Net Assets $3,730,578

Temporarily restricted $728,834
Total Net Assets $4,459,412

Total Liabilities and Net Assets $4,699,565
In 2011, Alternatives For Girls officially launched “The Future of Alternatives For Girls: A Campaign’s purpose is to secure the financial resources that are essential and expedient for our successful, effective programming. In order to achieve our mission, we have to have an ability to continue to recruit and retain qualified staff and to manage our resources in a way that provides medium- and long-term stability and flexibility for addressing shifting economic circumstances.

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