PROGRAM HIGHLIGHTS 2014-2015

THE AFG SHELTER:
Provides safe shelter and counseling to residents and helps them acquire the skills they need to lead independent, productive and fulfilling lives.
- AFG sheltered 106 homeless young women and their children.
- 10,146 nights of care were provided to homeless young women and children.
- 100% of AFG Aftercare participants obtained permanent safe, suitable housing with furnishings.

THE AFG PREVENTION PROGRAM:
Works with girls ages 4 - 21, who are at risk of teen pregnancy, gang involvement, abusing drugs or alcohol and school truancy, to provide safe after-school activities and workshops aimed at developing positive self-esteem and bright futures.
- For the 16th year in a row, 100% of the high school seniors in AFG’s Prevention Program graduated from high school.
- 94% (73 of 78) of participants ages 10-21 participating in after-school workshops remained drug-free.
- 100% (27 of 27) of participants ages 10-21 participating in after-school workshops avoided early pregnancy.

THE AFG OUTREACH PROGRAM:
Helps teens and women engaging in high-risk activities understand the risks and transition to safe choices and healthy lives.
- Last year, AFG provided 774 hours of street outreach to girls and women resulting in 1,907 total contacts. During these contacts, referrals were given out to homeless shelters (including AFG), substance addiction treatment, and other AFG services for further support.
- Last year, two thirds of the young women in AFG’s Peer Education Program significantly reduced their risk behaviors, including drug use, gang involvement, school issues, running away, and pregnancy.
- Our Crisis Resource Center responded to 1,835 crisis phone calls. During these calls, individuals were connected to services at AFG, or they were referred to additional homeless shelters, after-school programs, and health care services.

MESSAGE FROM THE CEO

DEAR FRIENDS,
Alternatives For Girls is pleased to present our annual report for the ‘14-’15 year. Throughout the past year, we’ve seen time and again a beautiful chain of events that impacted homeless and high-risk girls and young women. It starts with the generous support of so many of our donors and volunteers, and culminates in a goal met, an obstacle overcome, a victory celebrated. Each day at AFG, girls and young women walk through our doors to leave behind homelessness, violence, and exploitation. They find the safety, support, and resources they need to begin the hard work of leaving behind a life of limited opportunities and taking a giant step to making positive choices that many did not think were possible — they find safe housing, they become the first in their family to graduate college, and they build a foundation for their future. You are the essential link that allows them to thrive.

In the following pages, you will see the impact of your support through the annual statistics that reflect the work we do every day and the latest chapter in the financial story of the agency. You will learn the ways our programs work to help shelter, educate, and prevent risk. You will find that sometimes all a girl needs is an alternative.

This past year, we completed our four-year campaign to “Securing AFG’s Future”. With the support of countless individuals, companies, and foundations — we were able to meet our 8.2 million dollar goal (this includes $4.6 million in operating funds, over the past four years and $1.7 million in reserves) to ensure AFG’s long-term health and fiscal stability so that we are able to continue serving homeless and high-risk girls and young women for years to come. Our thanks to our Karen and Fitz Henderson and Jim and Ann Nicholson, our campaign co-chairs; our Campaign Committee members, who worked tirelessly to meet each goal; to Andra Bush and the Bush Group,

for their generous $200,000 matching gift to the campaign; to each of AFG’s staff members who contributed in both large and small ways to ensure the goal was met; to each and every person who saw a need and stepped up to meet the challenge of ensuring the security of AFG’s future. Words cannot express our gratitude.

Because of your support, we are expanding our Shelter services to now serve girls from the ages of 13-21, starting an Asset Building Project that will ensure girls in our Prevention Program are not only educationally prepared, but also financially prepared to thrive in higher education, and much more. The support of our donors, volunteers, and staff members, allows the girls and young women we serve to not only get the support that they need — it also prepares them to become the next generation of leaders, mentors, and role models. Your support sets off a chain of events that will continue for girls and women, and their families, into the future.

As always, thank you for your support in ways both big and small this past year. You supported Alternatives For Girls in ways that have made a lasting impact — from volunteering to teach girls and young women how to sew, to telling your neighbor about the work that AFG does, to making a financial gift that allowed us to advance our mission of helping homeless and high-risk girls and young women. We appreciate all that you do and are grateful for this opportunity to report back your impact and the achievements of the girls and young women we serve. Thank you for all that you do to contribute to their success.

Amy L. Good
Amanda L. Good, CEO

Michelle Crockett, Board Chair
CHANGES IN UNRESTRICTED NET ASSETS

Revenue and Gains:
- Grants $2,198,728
- Contributions $358,005
- Special events (net of direct expenses of $77,982) $433,114
- Donated assets and goods $87,879
- Investment and other income $21,531
- Net realized and unrealized gains on investments ($24,871)
- Total Unrestricted Revenue and Gains $3,074,386
- Net Assets Released from restrictions $971,344

Total Unrestricted Revenue, Gains and Other Support $4,045,730

Expenses:
Program Services:
- Transition to Independent Living Program $1,708,899
- Southwest Detroit Prevention Program $535,798
- Outreach and Education Program $1,064,166
- Total Program Services $3,308,863

Supporting Services:
- Management and General $271,873
- Marketing and Development $325,211
- Total Supporting Services $597,084

Total Expenses $3,905,947

Net Increase in Unrestricted Net Assets $139,783

Changes in Temporarily Restricted Net Assets:
- Contributions $1,430,544
- Net Assets released from restrictions ($971,344)
- Net increase in temporarily restricted net assets $459,200
- Total Net Assets $598,983

Net Assets, Beginning of Year $4,459,412
Net Assets, End of Year $5,058,395

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED SEPTEMBER 30, 2015

STATEMENT OF FINANCIAL POSITION
AS OF SEPTEMBER 30, 2015

ASSETS
Current Assets:
- Cash and cash equivalents $37,231
- Grants receivable (no allowance considered necessary) $980,514
- Pledges receivable—current portion ($77,984) $779,950
- Prepaid Expenses $38,241
- Total Current Assets $1,235,396

Other Assets:
- Investments held in endowment and designated funds $1,293,470
- Pledges receivable (net of current portion) net of discount of $12,082 $43,898
- Fixed assets (net of accumulated depreciation) $2,687,728
- Total Other Assets $4,031,306

Total Assets $5,267,242

LIABILITIES AND NET ASSETS
Current Liabilities:
- Accounts payable $42,722
- Accrued payroll and related liabilities $65,465
- Accrued compensated absences $100,660
- Total Liabilities $208,847

Net Assets:
- Unrestricted: $1,397,557
- Designated $2,478,084
- Total Unrestricted Net Assets $3,875,641
- Temporarily restricted $1,188,034
- Total Net Assets $5,063,675
- Total Liabilities and Net Assets $5,267,242
A CAMPAIGN FOR AFG

In 2017, Alternatives for Girls officially launched "Shaping the Future Campaign" for its 50th anniversary to continue its work for girls. The Campaign's goal was to raise $45 million to ensure our success in the future, effectively funding, supporting our work to save our youth and women, and advancing our mission to end gender-based violence, in a way which provides long-term stability and sustainability for addressing economic downturns.

Most importantly, the Campaign was launched to end gender-based violence against girls. In our community and at our organization, we have this unparalleled opportunity to make a difference. Our efforts are focused on working hard and working together to create a world where all girls are safe and protected.

We ask you to join us in this mission. Together, we can make a difference. Together, we can make a difference.

Thank you for your support.

Sincerely,

[Signature]

[Name]

[Title]

[Organization]

[Date]