

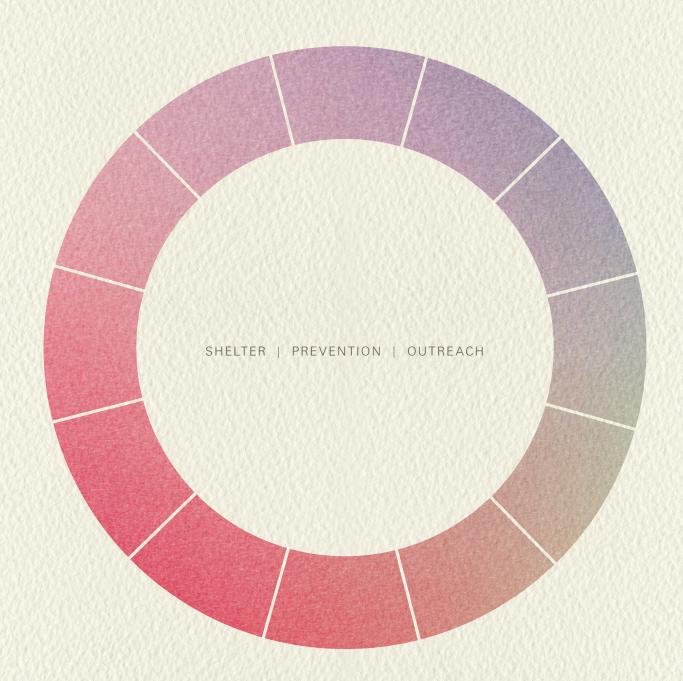


# OhrMission

ALTERNATIVES FOR GIRLS HELPS HOMELESS AND HIGH-RISK GIRLS AND YOUNG WOMEN AVOID VIOLENCE, TEEN PREGNANCY, AND EXPLOITATION AND HELPS THEM EXPLORE AND ACCESS THE SUPPORT, RESOURCES, AND OPPORTUNITIES NECESSARY TO BE SAFE, TO GROW STRONG, AND TO MAKE POSITIVE CHOICES IN THEIR LIVES.



# HIGHLIGHTS



#### THE AFG SHELTER:

Provides counseling to residents and helps them acquire the skills they need to lead independent, productive and fulfilling lives. Last year:

- AFG's Shelter provided 9,825 nights of care to 139 homeless young women and their children.
- 70% of the young women in the Transition to Independent Living Program were either enrolled in school, working, or both.
- 100% of AFG Aftercare participants reside in safe and stable housing.

#### THE AFG PREVENTION PROGRAM:

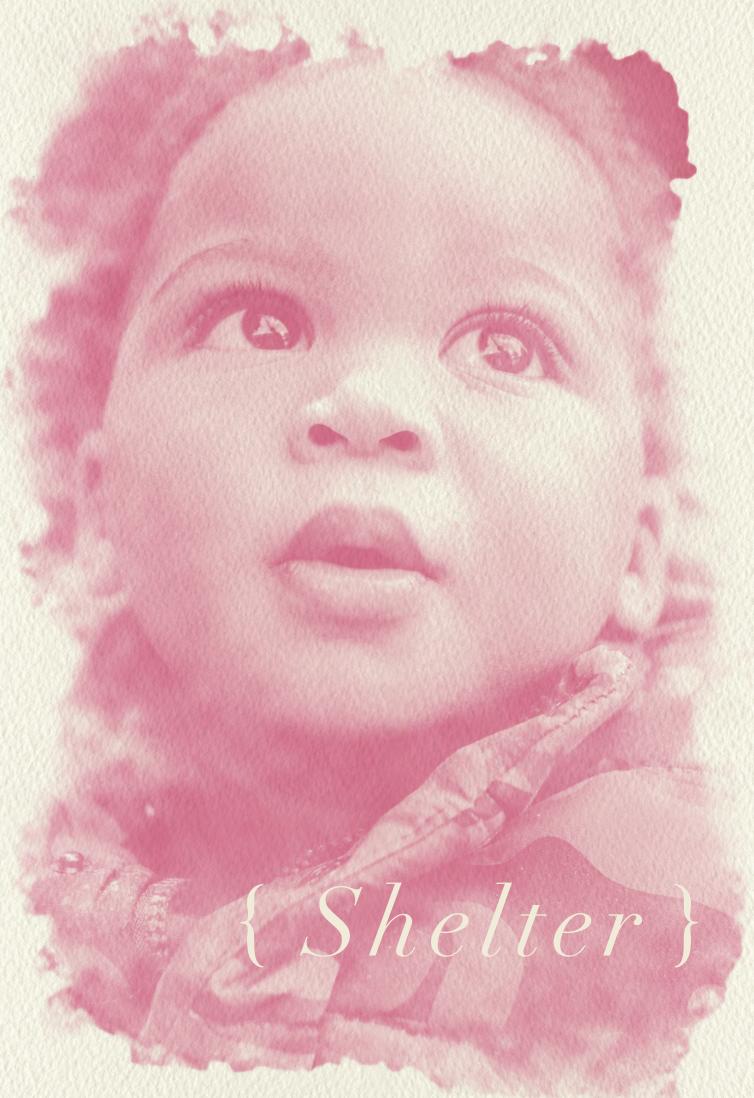
Works with girls ages 4-18 at risk of teen pregnancy, gang involvement, abusing drugs or alcohol and school truancy. Last year:

- 100% of participants in after-school workshops and the Rise N' Shine summer camp remained drug free.
- For the 18th year in a row, 100% of the high school seniors in AFG's Prevention Program graduated from high school.
- 100% of participants in after-school workshops and the Rise N' Shine summer camp avoided early pregnancy.

#### THE AFG OUTREACH PROGRAM:

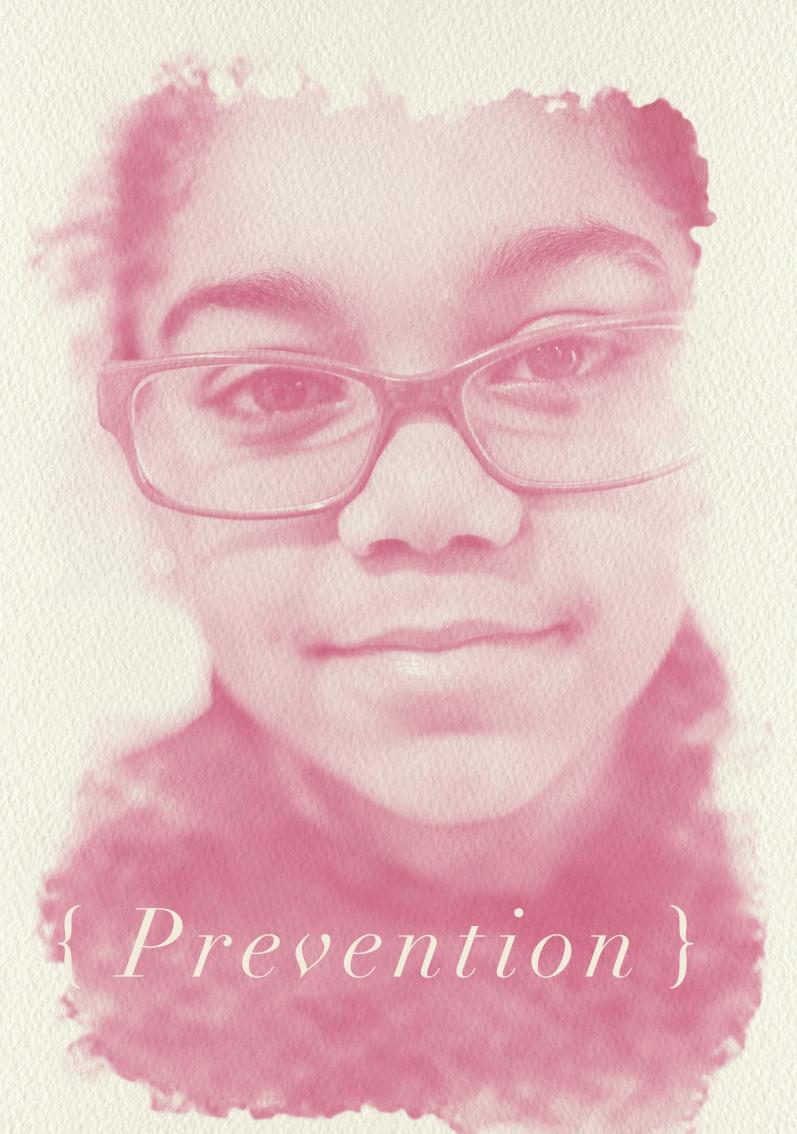
Helps teens and women engaging in high-risks activities understand the risks and transition to safe choices and healthy lives. Last year:

- 100% of New Choices participants
   (of 6 months or more) made significant
   progress towards or completed goals of
   recovery, employment, and/or housing.
- Our Resource Center provided resources to 1,465 contacts. During this time, individuals were connected to services at AFG, or were referred to additional homeless shelters, afterschool programs, and health care services.
- 100% of participants in the Peer Education program avoided early pregnancy.



LAST YEAR, AFG'S SHELTER PROVIDED 9,825 NIGHTS OF CARE TO 139 HOMELESS YOUNG WOMEN AND CHILDREN.

SEPTEMBER 30, 2018



FOR THE 18TH YEAR IN A ROW, 100% OF THE HIGH SCHOOL SENIORS IN AFG'S PREVENTION PROGRAM GRADUATED.

#### DEAR FRIENDS,

Alternatives For Girls is pleased to present our annual report for the '17-'18 year. In this report, we are celebrating hope. Every day at Alternatives For Girls, hope is created for girls and young women. In our shelter, a safe and positive place to stay for girls and young women who have run out of options creates hope for a brighter future. In our after-school programs, support for girls to focus on their education, improve their grades, and graduate from high school creates hope for unlimited possibilities. During street outreach, compassion and safe alternatives for those involved in sex work or are victims of human trafficking create hope that tomorrow will be better.

Without your support, none of this would be possible. This year, you have helped hundreds of girls and young women leave behind homelessness, violence, and exploitation. You have helped them find safe housing, graduate high school, and access a whole new world of possibilities. You have helped provide hope.

Within the past year, we have begun implementing a ground-breaking "Housing First" model for youth experiencing homelessness; the first of its kind in the region. Our Asset-Building Project for Education and Opportunity program allowed 33 young women to save money for college, go on local and out-of-state college tours, and learn about new career opportunities. We've also facilitated educational intervention programs for those girls and young women facing "soliciting" charges, and continued to support victims of human trafflcking by participating in sting operations as victim advocates to ensure the safety and recovery of trafficking survivors.

In our ever-changing economy, we also suffered setbacks this year in the form of losing two long-standing grants, due to shifting priorities for federal funding across the country. Because of our successful four-year "Securing AFG's Future" campaign, in which countless individuals, corporations, and foundations helped us build up \$1.7 million in reserve funds, we were able to keep our core programs intact, while we continued to prepare for future growth. And, because of your support, we will still be here to help homeless and high-risk girls and young women make plans for their futures. Over the next year, we plan to grow our programs in new ways, as we research and adjust to the changing needs of those we serve. Our innovative long-term program and financial planning, along with our inspired volunteer leaders and donors, positioned us to be recognized with Crain's coveted "Best-Managed Nonprofit" award in December.

In the following pages, you will see the impact of your support through the annual statistics that reflect the work we do every day, as well as the latest chapter in the financial story of the agency. Thank you for your support in ways both big and small this past year. Your gifts of time, talent, and treasure have made a lasting impact – from mentoring a girl who is preparing for college, to donating clothing for a young woman looking for a fresh start, to sharing our story with your friends and family, and everything in between. We appreciate all that you do and are grateful for this opportunity to report back the impact you've made and the achievements of the girls and young women we serve.



Amanda (Amy) L. Good, CEO

Linda Ross, Board Chair

Linda Noss, Board Chair

#### STATEMENT OF ACTIVITIES

#### STATEMENT OF FINANCIAL POSITION

AS OF SEPTEMBER 30, 2018

#### FOR THE YEAR ENDED SEPTEMBER 30, 2018

CHANGES IN UNRESTRICTED NET ASSETS

Revenue and Gains:	
Grants	\$2,424,112
Contributions	\$968,570
Special events (net of direct expenses of \$119,246)	\$153,488
Donated assets and goods	\$204,589
Investment and other income	\$34,780
Net realized and unrealized gains on investments	\$11,607
Total Unrestricted Revenue and Gains	\$3,797,146
Net assets released from restrictions	\$613,362
TOTAL UNDESTRUCTED DEVENUE	\$4,410,508
TOTAL UNRESTRICTED REVENUE, GAINS AND OTHER SUPPORT	54,410,506
GAINS AND OTHER SUPPORT	
Expenses:	
Program Services:	
Transition to Independent Living Program	\$1,254,884
Southwest Detroit Prevention Program	\$1,516,540
Outreach and Education Program	\$568,806
Total Program Services	\$3,340,230
Total i Togram del vides	ψ0,040,200
Supporting Services:	
Management and General	\$425,795
Marketing and Development	\$350,366
Total Supporting Services	\$776,161
TOTAL EXPENSES	\$4,116,391
Net Increase in Unrestricted Net Assets	\$294,117
Changes in Tanananaily Bastriated Nat Assata	
Changes in Temporarily Restricted Net Assets:  Contributions	\$836,465
Net Assets released from restrictions	(\$613,362)
Net Increase (Decrease) in temporarily restricted Net Assets	(\$223,103)
Net Increase in Net Assets	\$517,220
Net Assets, Beginning of Year	\$4,496,580
Net Assets, End of Year	\$5,013,800
	-0,0.0,000

ASSETS	
Current Assets:	
Cash and cash equivalents	\$83,165
Grants receivable	
(no allowance considered necessary)	\$748,807
Pledges receivable—current portion	
(net of allowance of \$1,294)	\$522,058
Prepaid expenses	\$61,223
Total Current Assets	\$1,415,253
Other Assets:	
Cash and investments held in endowment	
and designated funds	\$1,547,856
Fixed assets (net of accumulated depreciation)	\$2,428,539
Total Other Assets	\$3,976,395
TOTAL ASSETS	\$5,391,648
LIABILITIES AND NET ASSETS	
Current Liabilities:	
Accounts payable	\$163,156
Accrued payroll and related liabilities	\$94,935
Accrued compensated absences	\$102,337
Lease payable – current position	\$6,855
Total Current Liabilities	\$367,283
Long-Term Liabilities:	
Lease payable (net of current portion)	\$10,565
Total Liabilities	\$377,848
NET ASSETS	
Unrestricted:	
Designated	\$1,385,970
Undesignated	\$2,737,974
Total Unrestricted Net Assets	\$4,123,944
Temporarily restricted	\$889,856
Total Net Assets	\$5,013,800

TOTAL LIABILITIES AND NET ASSETS

\$5,391,648



WITHIN 48 HOURS OF BEING HOMELESS OR HAVING RUN AWAY, ONE IN THREE GIRLS WILL BE APPROACHED FOR SEXUAL EXPLOITATION.



### Frank and Maria Angileri Dwight and Ann Elisa Black Fund

City of Detroit Community Development Block Grant and Neighborhood Opportunity Fund Dakkota Integrated Systems, LLC

Detroit Wayne Mental Health Authority

DTE Energy Foundation Ford Motor Company Fund M&H

Jamie and Denise Jacob Family Foundation

McGreaor Fund

Michigan Department of Community Health Michigan Department of Health

and Human Services National Center for Victims of Crime U.S. Dept. of Human Services-- Personal Responsibility Education Innovative Strategies Program

PVS Chemicals, Inc.

The Elizabeth, Allan and Warren Shelden Fund U.S. Department of Health and Human

Services--Transitional Living Program County of Wayne Wayne Metro Community Action Agency

#### \$24.999 to \$15.000

Anonymous Ascension/St. John Providence Health System DeRoy Testamentary Foundation Hope Line from Verizon Jim B. and Ann Nicholson Salesforce

Rosemary Sarri Peter and Dorothy Solomon Foundation University of Michigan

#### \$14.999 to \$10.000

Ally Financial AVL Michigan Holding Corporation Comerica Bank Comerica Charitable Foundation Frederick A. Vollbrecht Foundation Carole Ilitch

**Rush Trucking Corporation** Max and Erica Scherzer Southeastern Michigan Health Association Community Health

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Foundation Women Lawyers Association of Michigan

## \$9,999 to \$5,000

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The Kresge Foundation Marathon Petroleum Company, LP

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Merck Foundation Virendra Nath Lynn and Fred Perenic

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Pamela Rodgers The Salvation Army

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**Detroit Industrial School** General Motors Foundation Pamela Goletz

Greektown Casino, LLC Grosse Pointe Memorial Church Karl and Margo Hannum

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Kathleen Straus and Walter Shapero The Skillman Foundation Southeastern Michigan Combined

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\$2.499 to \$1.000

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Lois R. Debacker

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Janet Dombrowski

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Eileen Fisher Stores

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John Einhaus and Gail Fenzel

FCA Women in Assembly and M.E.

First Presbyterian Church of Dearborn

George Johnson and Company

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Jewish Federation of Metropolitan

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Carmen Harlan Collection

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Harold James Boyes Venus Brown Lindsay Budny **BW Limited LLC** 

Rae Bye Philip and Carol Campbell Chanille Carswell

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